

CONSUMO DE ENERGIA ELECTRICA - 2013

| SEDE | SUMINISTRO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO |
|----------------------------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| | | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. |
| YAUYOS pasadizos y bomba de agua | 333188 | 3,459.70 | 3524.8 | 3,498.50 | 3,264.50 | 3,293.30 | 3,316.60 | |
| YAUYOS ascensores | 387726 | 1,877.30 | 1,976.80 | 1,846.20 | 2,107.50 | 1,885.40 | 1,897.90 | 1,764.70 |
| YAUYOS 1 piso | 1243132 | | 52.6 | 41.00 | 47.50 | 46.80 | 48.70 | 48.50 |
| YAUYOS 2 piso | 377408 | 1,231.40 | 1244.6 | 1,199.20 | 1,212.70 | 1,183.70 | 1,208.90 | |
| YAUYOS 3 piso | 335713 | 802.00 | 788.9 | 751.20 | 751.00 | 730.40 | 726.40 | |
| YAUYOS 4 piso | 377407 | 624.30 | 671.2 | 653.30 | 408.80 | 405.10 | 410.80 | |
| YAUYOS 5 piso | 377406 | 653.60 | 706.4 | 606.20 | 562.60 | 708.90 | 696.50 | |
| YAUYOS 6 piso | 377405 | 673.70 | 482.5 | 562.90 | 531.70 | 703.30 | 765.00 | |
| YAUYOS 7 piso | 377404 | 2,346.50 | 2313.2 | 2,265.20 | 2,215.30 | 2,119.30 | 2,203.70 | |
| YAUYOS 8 piso | 377403 | 520.80 | 500.7 | 498.50 | 491.30 | 476.60 | 525.50 | |
| YAUYOS 9 piso | 377402 | 611.50 | 559.5 | 575.80 | 641.50 | 619.80 | 633.30 | |
| YAUYOS 10 piso | 377401 | 695.10 | 643.2 | 662.80 | 688.10 | 678.80 | 664.10 | |
| YAUYOS 11 piso | 377400 | 735.80 | 692.8 | 690.40 | 642.70 | 671.80 | 706.60 | |
| TOTAL | | 14,231.70 | 14,157.20 | 13,851.20 | 13,565.20 | 13,523.70 | 13,805.00 | 1,813.20 |

OTRAS SEDES

| SEDE | SUMINISTRO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO |
|---|------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. |
| JR. CAHUIDE N° 805 JESUS MARIA | 272181 | 266.10 | 270.40 | 232.40 | 247.40 | 243.80 | 262.20 | 125.30 |
| CEI | 629603 | 517.20 | 392.50 | 379.90 | 618.10 | 608.00 | | 611.50 |
| | 629609 | 91.30 | 51.60 | 90.00 | 130.30 | 129.60 | 142.60 | 132.60 |
| AV. EL CORREGIDOR N° 155 LA MOLINA | 1026178 | 11,781.40 | 11,542.70 | 12,070.00 | 12,042.40 | 10,305.20 | 9,897.80 | 9,527.10 |
| GARITA PUCUSANA | 1535190 | 64.10 | 57.20 | 73.70 | 81.00 | 79.20 | 78.70 | 59.30 |
| DGIH ARCHIVO | 230085 | 264.00 | 251.40 | 207.50 | 243.90 | 203.90 | 191.80 | 174.10 |
| DGIH - PRESCOTT | 1310935 | 783.50 | 854.10 | 815.70 | 814.30 | 709.40 | 709.10 | 603.20 |
| | 246243 | 1,175.80 | 1,134.80 | 1,257.90 | 1,314.20 | 1,126.90 | 1,321.30 | 1,196.30 |
| SANTA ANITA | 1327464 | 1,107.60 | 1,114.00 | 1,189.30 | 1,237.30 | 1,058.60 | 1,314.10 | 1,245.30 |
| | 1329228 | 4.90 | 4.90 | 4.80 | 4.80 | 4.90 | 4.90 | 4.80 |
| AV. LA UNIVERSIDAD N° 200 LA MOLINA | 880428 | 5,730.10 | 5,699.40 | 5,772.50 | 5,107.40 | 5,389.50 | 5,370.50 | 5,422.90 |
| BOLIVAR | 0079262 | 4,328.50 | 4,387.00 | 5,508.50 | 3,902.00 | 4,946.50 | 4,857.50 | 4,594.00 |
| GARITA ANCON | 2034149 | 206.50 | 170.50 | 157.00 | 211.50 | 189.00 | 182.50 | 72.60 |
| PQ. MANUEL GONZALES PRADA 632 MAGDALENA | 0122449 | 682.00 | 754.00 | 784.50 | 811.50 | 748.00 | 774.00 | 721.50 |
| LOCAL PARA INVENTARIO NACIONAL FORESTAL | 225278 | 137.60 | 227.20 | 245.60 | 277.40 | 232.70 | 214.30 | 257.90 |
| ATFFS LIMA (HUAMACHUCO 1833 J.MARIA) | 0073501 | | | | 73.50 | 179.00 | 219.00 | |
| ATFFS LIMA (HUAMACHUCO 1825 J.MARIA) | 0073502 | | | | 76.00 | 76.50 | 86.50 | |
| TOTAL | | 27,138.60 | 26,911.70 | 28,789.30 | 27,193.00 | 26,230.70 | 25,596.80 | 24,748.30 |
| TOTAL TODAS LAS SEDES S/. | | 41,370.30 | 41,068.90 | 42,640.50 | 40,758.20 | 39,754.40 | 39,401.80 | 26,561.50 |



CONSUMO DE AGUA POTABLE - 2013

| SEDE | SUMINISTRO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO |
|--|------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. | MONTO S/. |
| JR. CAHUIDE N° 805 JESUS MARIA | 3162861-3 | 5.77 | 5.77 | 5.77 | 5.77 | 5.77 | 5.77 | 5.77 |
| CEI | 3207683-8 | 400.48 | 437.90 | 521.63 | 758.44 | 591.18 | 582.70 | 425.74 |
| | 3238898-5 | 395.56 | 445.85 | 447.69 | 390.57 | 510.59 | 379.07 | 268.78 |
| DGIH - ARCHIVO | 2642528-0 | 167.00 | 170.29 | 171.10 | 175.99 | 175.45 | 171.39 | |
| DGIH - PRESCOTT | 2569508-1 | 159.50 | 456.32 | 306.54 | 486.43 | 377.31 | 410.72 | 244.17 |
| | 5017598-3 | 469.46 | 753.21 | 1,077.54 | 1,572.95 | 1,330.39 | 626.58 | 1,012.70 |
| PQ. MANUEL GONZALES PRADA 632 MAGDALENA | 3077872-4 | 417.33 | 431.79 | 314.81 | 345.01 | 327.09 | 414.59 | 346.46 |
| BOLIVAR | 3280852-9 | 1,241.80 | 1,218.48 | 1,043.80 | 940.28 | 1,079.03 | 1,069.04 | |
| AV. EL CORREGIDOR N° 155 LA MOLINA | 4077908-4 | 2,802.23 | 3,101.11 | 3,092.48 | 2,625.70 | 3,323.09 | 3,105.93 | |
| AV. EL CORREGIDOR N° 155 LA MOLINA | 4228160-0 | | 1,473.98 | 2,288.27 | 2,359.18 | 1,652.36 | 1,798.96 | 1,590.72 |
| AV. LA UNIVERSIDAD N° 200 LA MOLINA | 4209323-7 | 8,039.53 | 7,238.31 | 6,807.97 | 6,604.33 | 5,441.66 | 6,827.49 | 7,752.25 |
| YAUYOS N° 258 LIMA | 5189913-6 | 6,593.77 | 6,697.16 | 6,863.53 | 8,151.13 | 7,073.70 | 7,334.41 | 7,152.73 |
| LOCAL PARA INVENTARIO NACIONAL FORESTAL | 2565222-3 | 49.96 | 51.30 | 40.51 | 78.46 | 100.90 | 115.15 | 114.29 |
| ATFFS LIMA (HUAMACHUCO 1833 J.MARIA) | 3070264-1 | | | | 39.62 | 31.57 | 39.88 | |
| ATFFS LIMA (HUAMACHUCO 1825 J.MARIA) | 3067384-2 | | | | 35.40 | 31.57 | 35.61 | |
| TOTAL S/. | | 20,742.39 | 22,481.47 | 22,981.64 | 24,569.26 | 22,051.65 | 22,917.29 | 18,913.61 |

